



**EJECUCION ACUMULADA DE EGRESOS**

Sucursal	Vigencia	Fecha Inicial	Fecha Final	Tipo rubro	Rubro Inicial	Rubro Final										
00	ACTUAL	01/01/2021	30/11/2021	TODOS	2	2.3.2.02.02.009.08										
RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACRED.	LIBERACIONES	APLAZAM.	PRESUPUESTO DEFINITIVO	DISPONIB.	REGISTROS	DEFINITIVAS	PAGOS	SALDO POR EJECUTAR	FUENTE DE RECURSO	% EJEC
2.1.2.02	Adquisiciones diferentes de activos	867,910,784.00	103,570,935.00	9,337,740.00	208,612,112.00	199,509,401.00	0.00	0.00	971,246,690.00	901,749,841.00	892,454,126.00	597,108,295.93	597,108,295.93	78,792,564.00	00	91.89
2.1.2.02.02	Adquisicion de servicios	867,910,784.00	103,570,935.00	9,337,740.00	208,612,112.00	199,509,401.00	0.00	0.00	971,246,690.00	901,749,841.00	892,454,126.00	597,108,295.93	597,108,295.93	78,792,564.00	00	91.89
2.1.2.02.02.006	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	79,173,572.00	25,000,000.00	0.00	11,481,469.00	39,572,554.00	0.00	0.00	76,082,487.00	51,678,533.00	49,678,533.00	33,483,706.00	33,483,706.00	26,403,954.00	00	65.30
2.1.2.02.02.006.01	Comunicaciones y Transporte	4,000,000.00	25,000,000.00	0.00	11,481,469.00	20,141,174.00	0.00	0.00	20,340,295.00	16,646,464.00	14,646,464.00	10,072,132.00	10,072,132.00	5,693,831.00	00	72.01
2.1.2.02.02.006.01.01	Linea Movil	2,500,000.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	1,200,000.00	965,702.00	965,702.00	965,702.00	965,702.00	234,298.00	00	80.48
2.1.2.02.02.006.01.02	Correo	1,500,000.00	25,000,000.00	0.00	11,481,469.00	18,841,174.00	0.00	0.00	19,140,295.00	15,680,762.00	13,680,762.00	9,106,430.00	9,106,430.00	5,459,533.00	00	71.48
2.1.2.02.02.006.02	Servicios públicos	75,173,572.00	0.00	0.00	0.00	19,431,380.00	0.00	0.00	55,742,192.00	35,032,069.00	35,032,069.00	23,411,574.00	23,411,574.00	20,710,123.00	00	62.85
2.1.2.02.02.006.02.01	Energía eléctrica	18,853,004.00	0.00	0.00	0.00	0.00	0.00	0.00	18,853,004.00	7,108,200.00	7,108,200.00	7,108,200.00	7,108,200.00	11,744,804.00	00	37.70
2.1.2.02.02.006.02.03	Acueducto, alcantarillado y aseo	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	34,681.00	34,681.00	34,681.00	34,681.00	8,965,319.00	00	.39
2.1.2.02.02.006.02.04	Telefonia e Internet	47,320,568.00	0.00	0.00	0.00	19,431,380.00	0.00	0.00	27,889,188.00	27,889,188.00	27,889,188.00	16,268,693.00	16,268,693.00	0.00	00	100.00
2.1.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	348,222,212.00	17,337,000.00	0.00	6,216,651.00	8,000,000.00	0.00	0.00	363,775,863.00	342,252,082.00	340,252,082.00	295,497,576.00	295,497,576.00	23,523,781.00	00	93.53
2.1.2.02.02.007.01	Seguros	76,222,212.00	17,337,000.00	0.00	3,297,323.00	0.00	0.00	0.00	96,856,535.00	95,879,490.00	95,879,490.00	95,601,065.00	95,601,065.00	977,045.00	00	98.99
2.1.2.02.02.007.02	Arrendamientos	230,000,000.00	0.00	0.00	2,919,328.00	8,000,000.00	0.00	0.00	224,919,328.00	204,372,592.00	202,372,592.00	165,174,192.00	165,174,192.00	22,546,736.00	00	89.98
2.1.2.02.02.007.03	Gastos financieros	42,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000,000.00	42,000,000.00	42,000,000.00	34,722,319.00	34,722,319.00	0.00	00	100.00
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción	173,275,000.00	13,652,654.00	9,337,740.00	163,517,485.00	43,258,055.00	0.00	0.00	297,849,344.00	275,454,571.00	272,058,456.00	105,119,209.93	105,119,209.93	25,790,888.00	00	91.34
2.1.2.02.02.008.01	Bienestar Social	20,000,000.00	0.00	0.00	8,000,000.00	360,868.00	0.00	0.00	27,639,132.00	19,639,132.00	19,639,132.00	7,385,288.00	7,385,288.00	8,000,000.00	00	71.06
2.1.2.02.02.008.02	Capacitación	10,000,000.00	0.00	4,222,350.00	3,600,000.00	0.00	0.00	0.00	9,377,650.00	9,377,650.00	9,377,650.00	9,377,650.00	9,377,650.00	0.00	00	100.00
2.1.2.02.02.008.03	Materiales y Suministros	7,500,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	469,900.00	469,900.00	0.00	00	100.00
2.1.2.02.02.008.04	Gastos de Computador	25,000,000.00	0.00	5,115,390.00	60,526,821.00	26,649,681.00	0.00	0.00	53,761,750.00	53,761,750.00	53,761,750.00	33,761,750.00	33,761,750.00	0.00	00	100.00
2.1.2.02.02.008.05	Salud Ocupacional	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	37,701,900.00	37,701,900.00	28,790,754.00	28,790,754.00	2,298,100.00	00	94.25
2.1.2.02.02.008.06	Mantenimiento	67,775,000.00	13,652,654.00	0.00	91,390,664.00	10,247,506.00	0.00	0.00	162,570,812.00	150,474,139.00	147,078,024.00	24,055,767.93	24,055,767.93	15,492,788.00	00	90.47
2.1.2.02.02.008.07	Impresos y Publicaciones	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	539,900.00	539,900.00	0.00	00	100.00
2.1.2.02.02.008.08	Otras Adquisiciones de servicios Promoción Institucional.	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	738,200.00	738,200.00	0.00	00	100.00
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales	267,240,000.00	47,581,281.00	0.00	22,396,507.00	108,678,792.00	0.00	0.00	228,538,996.00	227,364,655.00	225,465,055.00	158,007,804.00	158,007,804.00	3,073,941.00	00	98.65
2.1.2.02.02.009.01	Honorarios	266,440,000.00	47,581,281.00	0.00	22,396,507.00	108,378,792.00	0.00	0.00	228,038,996.00	226,864,655.00	225,064,655.00	157,607,404.00	157,607,404.00	2,974,341.00	00	98.70
2.1.2.02.02.009.02	ARL Servicios Pasantes	800,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	500,000.00	500,000.00	400,400.00	400,400.00	400,400.00	99,600.00	00	80.08
2.1.2.02.02.010	Viáticos de los funcionarios en comisión	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	00	100.00
2.1.2.02.02.010.01	GASTOS DE VIAJE CONTRATISTAS	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	00	100.00
2.1.8	Gastos por tributos, multas, sanciones e intereses de mora	1,400,000.00	0.00	0.00	0.00	616,606.00	0.00	0.00	783,394.00	783,394.00	783,394.00	783,394.00	783,394.00	0.00	00	100.00
2.1.8.04	Contribuciones	1,400,000.00	0.00	0.00	0.00	616,606.00	0.00	0.00	783,394.00	783,394.00	783,394.00	783,394.00	783,394.00	0.00	00	100.00

**EJECUCION ACUMULADA DE EGRESOS**

Sucursal	Vigencia	Fecha Inicial	Fecha Final	Tipo rubro	Rubro Inicial	Rubro Final										
00	ACTUAL	01/01/2021	30/11/2021	TODOS	2	2.3.2.02.02.009.08										
RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACRED.	LIBERACIONES	APLAZAM.	PRESUPUESTO DEFINITIVO	DISPONIB.	REGISTROS	DEFINITIVAS	PAGOS	SALDO POR EJECUTAR	FUENTE DE RECURSO	% EJEJ
2.1.8.04.01	Cuota de fiscalización y auditaje	1,400,000.00	0.00	0.00	0.00	616,606.00	0.00	0.00	783,394.00	783,394.00	783,394.00	783,394.00	783,394.00	0.00	00	100.00
<b>2.3</b>	<b>Inversión</b>	<b>5,224,470,216.00</b>	<b>632,031,327.00</b>	<b>4,000,000.00</b>	<b>310,366,199.00</b>	<b>310,366,199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,852,501,543.00</b>	<b>5,667,736,431.00</b>	<b>5,525,411,800.00</b>	<b>3,659,759,352.00</b>	<b>3,659,759,352.00</b>	<b>327,089,743.00</b>	<b>00</b>	<b>94.41</b>
<b>2.3.2</b>	<b>Adquisición de bienes y servicios</b>	<b>5,224,470,216.00</b>	<b>632,031,327.00</b>	<b>4,000,000.00</b>	<b>310,366,199.00</b>	<b>310,366,199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,852,501,543.00</b>	<b>5,667,736,431.00</b>	<b>5,525,411,800.00</b>	<b>3,659,759,352.00</b>	<b>3,659,759,352.00</b>	<b>327,089,743.00</b>	<b>00</b>	<b>94.41</b>
<b>2.3.2.01</b>	<b>Adquisición de activos no financieros</b>	<b>2,638,470,216.00</b>	<b>369,000,000.00</b>	<b>0.00</b>	<b>275,851,576.00</b>	<b>238,575,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,044,746,187.00</b>	<b>2,980,432,373.00</b>	<b>2,943,939,718.00</b>	<b>1,933,421,671.00</b>	<b>1,933,421,671.00</b>	<b>100,806,469.00</b>	<b>00</b>	<b>96.69</b>
<b>2.3.2.01.01</b>	<b>Activos fijos</b>	<b>2,638,470,216.00</b>	<b>369,000,000.00</b>	<b>0.00</b>	<b>275,851,576.00</b>	<b>238,575,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,044,746,187.00</b>	<b>2,980,432,373.00</b>	<b>2,943,939,718.00</b>	<b>1,933,421,671.00</b>	<b>1,933,421,671.00</b>	<b>100,806,469.00</b>	<b>00</b>	<b>96.69</b>
<b>2.3.2.01.01.005</b>	<b>Otros activos fijos</b>	<b>2,638,470,216.00</b>	<b>369,000,000.00</b>	<b>0.00</b>	<b>275,851,576.00</b>	<b>238,575,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,044,746,187.00</b>	<b>2,980,432,373.00</b>	<b>2,943,939,718.00</b>	<b>1,933,421,671.00</b>	<b>1,933,421,671.00</b>	<b>100,806,469.00</b>	<b>00</b>	<b>96.69</b>
<b>2.3.2.01.01.005.02</b>	<b>Productos de la propiedad intelectual</b>	<b>2,638,470,216.00</b>	<b>369,000,000.00</b>	<b>0.00</b>	<b>275,851,576.00</b>	<b>238,575,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,044,746,187.00</b>	<b>2,980,432,373.00</b>	<b>2,943,939,718.00</b>	<b>1,933,421,671.00</b>	<b>1,933,421,671.00</b>	<b>100,806,469.00</b>	<b>00</b>	<b>96.69</b>
<b>2.3.2.01.01.005.02.03</b>	<b>Programas de informática y bases de datos</b>	<b>220,724,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256,783,576.00</b>	<b>5,507,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472,000,000.00</b>	<b>407,687,121.00</b>	<b>371,354,466.00</b>	<b>80,653,144.00</b>	<b>80,653,144.00</b>	<b>100,645,534.00</b>	<b>00</b>	<b>78.68</b>
<b>2.3.2.01.01.005.02.03.01</b>	<b>Programas de informática</b>	<b>220,724,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256,783,576.00</b>	<b>5,507,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472,000,000.00</b>	<b>407,687,121.00</b>	<b>371,354,466.00</b>	<b>80,653,144.00</b>	<b>80,653,144.00</b>	<b>100,645,534.00</b>	<b>00</b>	<b>78.68</b>
2.3.2.01.01.005.02.03.01.02	Eje De Seguridad Alimentaria Y Desarrollo Rural -Gastos de desarrollo	10,724,029.00	0.00	0.00	256,783,576.00	5,507,605.00	0.00	0.00	262,000,000.00	250,000,000.00	250,000,000.00	0.00	0.00	12,000,000.00	00	95.42
2.3.2.01.01.005.02.03.01.06	Gestión de TIC	210,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000,000.00	157,687,121.00	121,354,466.00	80,653,144.00	80,653,144.00	88,645,534.00	00	57.79
<b>2.3.2.01.01.005.02.05</b>	<b>Otros productos de propiedad intelectual</b>	<b>2,417,746,187.00</b>	<b>369,000,000.00</b>	<b>0.00</b>	<b>19,068,000.00</b>	<b>233,068,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,572,746,187.00</b>	<b>2,572,745,252.00</b>	<b>2,572,585,252.00</b>	<b>1,852,768,527.00</b>	<b>1,852,768,527.00</b>	<b>160,935.00</b>	<b>00</b>	<b>99.99</b>
2.3.2.01.01.005.02.05.01	Eje Sustentabilidad Ecosistémica Y Manejo De Riesgos	686,746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	686,746,187.00	686,746,020.00	686,746,020.00	686,746,020.00	686,746,020.00	167.00	00	100.00
2.3.2.01.01.005.02.05.02	Eje De Seguridad Alimentaria Y Desarrollo Rural	820,000,000.00	369,000,000.00	0.00	0.00	233,068,000.00	0.00	0.00	955,932,000.00	955,932,000.00	955,932,000.00	443,535,333.00	443,535,333.00	0.00	00	100.00
2.3.2.01.01.005.02.05.03	Eje infraestructura de transporte. Logística y servicios públicos	458,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	459,000,000.00	458,999,232.00	458,999,232.00	293,419,174.00	293,419,174.00	768.00	00	100.00
2.3.2.01.01.005.02.05.04	Eje Competitividad y Proyección Internacional	200,000,000.00	0.00	0.00	18,068,000.00	0.00	0.00	0.00	218,068,000.00	218,068,000.00	217,908,000.00	176,068,000.00	176,068,000.00	160,000.00	00	99.93
2.3.2.01.01.005.02.05.05	Eje Gobernanza y Buen Gobierno	253,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	253,000,000.00	253,000,000.00	253,000,000.00	253,000,000.00	253,000,000.00	0.00	00	100.00
<b>2.3.2.02</b>	<b>Adquisiciones diferentes de activos</b>	<b>2,586,000,000.00</b>	<b>263,031,327.00</b>	<b>4,000,000.00</b>	<b>34,514,623.00</b>	<b>71,790,594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,807,755,356.00</b>	<b>2,687,304,058.00</b>	<b>2,581,472,082.00</b>	<b>1,726,337,681.00</b>	<b>1,726,337,681.00</b>	<b>226,283,274.00</b>	<b>00</b>	<b>91.94</b>
<b>2.3.2.02.02</b>	<b>Adquisición de servicios</b>	<b>2,586,000,000.00</b>	<b>263,031,327.00</b>	<b>4,000,000.00</b>	<b>34,514,623.00</b>	<b>71,790,594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,807,755,356.00</b>	<b>2,687,304,058.00</b>	<b>2,581,472,082.00</b>	<b>1,726,337,681.00</b>	<b>1,726,337,681.00</b>	<b>226,283,274.00</b>	<b>00</b>	<b>91.94</b>
<b>2.3.2.02.02.006</b>	<b>Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua</b>	<b>50,000,000.00</b>	<b>4,000,000.00</b>	<b>0.00</b>	<b>25,514,623.00</b>	<b>15,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,514,623.00</b>	<b>60,854,501.00</b>	<b>40,852,356.00</b>	<b>38,203,484.00</b>	<b>38,203,484.00</b>	<b>23,662,267.00</b>	<b>00</b>	<b>63.32</b>
2.3.2.02.02.006.01	Eje Sustentabilidad Ecosistémica Y Manejo De Riesgos	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	4,252,773.00	4,252,773.00	4,252,773.00	5,747,227.00	00	42.53
2.3.2.02.02.006.02	Eje De Seguridad Alimentaria Y Desarrollo Rural	10,000,000.00	0.00	0.00	15,921,168.00	0.00	0.00	0.00	25,921,168.00	25,921,168.00	16,758,709.00	16,568,682.00	16,568,682.00	9,162,459.00	00	64.65
2.3.2.02.02.006.03	Eje infraestructura de transporte. Logística y servicios públicos	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00	NaN
2.3.2.02.02.006.04	Eje Competitividad y Proyección Internacional	10,000,000.00	4,000,000.00	0.00	1,422,002.00	5,000,000.00	0.00	0.00	10,422,002.00	9,000,000.00	7,633,654.00	6,883,465.00	6,883,465.00	2,788,348.00	00	73.25
2.3.2.02.02.006.05	Eje Gobernanza y Buen Gobierno	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	6,273,887.00	4,565,231.00	4,565,231.00	3,726,113.00	00	62.74
2.3.2.02.02.006.06	Comunicacion Institucional	0.00	0.00	0.00	5,933,333.00	0.00	0.00	0.00	5,933,333.00	5,933,333.00	5,933,333.00	5,933,333.00	5,933,333.00	0.00	00	100.00

**EJECUCION ACUMULADA DE EGRESOS**

Sucursal 00	Vigencia ACTUAL	Fecha Inicial 01/01/2021	Fecha Final 30/11/2021	Tipo rubro TODOS	Rubro Inicial 2	Rubro Final 2.3.2.02.02.009.08										
<b>RUBRO</b>	<b>NOMBRE</b>	<b>PRESUPUESTO INICIAL</b>	<b>ADICIONES</b>	<b>REDUCCIONES</b>	<b>CREDITOS</b>	<b>CONTRACRED.</b>	<b>LIBERACIONES</b>	<b>APLAZAM.</b>	<b>PRESUPUESTO DEFINITIVO</b>	<b>DISPONIB.</b>	<b>REGISTROS</b>	<b>DEFINITIVAS</b>	<b>PAGOS</b>	<b>SALDO POR EJECUTAR</b>	<b>FUENTE DE RECURSO</b>	<b>% EJEC</b>
2.3.2.02.02.006.07	Of Asesora de Planeacion	0.00	0.00	0.00	2,238,120.00	0.00	0.00	0.00	2,238,120.00	0.00	0.00	0.00	0.00	2,238,120.00	00	.00
<b>2.3.2.02.02.009</b>	<b>Servicios para la comunidad, sociales y personales</b>	<b>2,536,000,000.00</b>	<b>259,031,327.00</b>	<b>4,000,000.00</b>	<b>9,000,000.00</b>	<b>56,790,594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,743,240,733.00</b>	<b>2,626,449,557.00</b>	<b>2,540,619,726.00</b>	<b>1,688,134,197.00</b>	<b>1,688,134,197.00</b>	<b>202,621,007.00</b>	<b>00</b>	<b>92.61</b>
2.3.2.02.02.009.01	Eje Sustentabilidad Ecosistémica Y Manejo De Riesgos	364,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	364,000,000.00	339,862,865.00	327,980,832.00	244,682,664.00	244,682,664.00	36,019,168.00	00	90.10
2.3.2.02.02.009.02	Eje De Seguridad Alimentaria Y Desarrollo Rural	479,000,000.00	181,468,727.00	0.00	0.00	34,129,139.00	0.00	0.00	626,339,588.00	622,805,278.00	622,805,278.00	351,025,873.00	351,025,873.00	3,534,310.00	00	99.44
2.3.2.02.02.009.03	Eje infraestructura de transporte. Logística y servicios públicos	297,000,000.00	20,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	326,000,000.00	275,974,739.00	255,974,739.00	44,875,040.00	44,875,040.00	70,025,261.00	00	78.52
2.3.2.02.02.009.04	Eje Competitividad y Proyección Internacional	418,500,000.00	0.00	4,000,000.00	0.00	14,490,002.00	0.00	0.00	400,009,998.00	399,745,963.00	345,798,165.00	266,489,076.00	266,489,076.00	54,211,833.00	00	86.45
2.3.2.02.02.009.05	Eje Gobernanza y Buen Gobierno	345,000,000.00	17,562,600.00	0.00	0.00	0.00	0.00	0.00	362,562,600.00	334,894,125.00	334,894,125.00	241,377,110.00	241,377,110.00	27,668,475.00	00	92.37
2.3.2.02.02.009.06	Direccionamiento Estratégico	152,500,000.00	0.00	0.00	0.00	2,238,120.00	0.00	0.00	150,261,880.00	139,489,080.00	139,489,080.00	116,751,256.00	116,751,256.00	10,772,800.00	00	92.83
2.3.2.02.02.009.07	Comunicación Institucional	390,000,000.00	0.00	0.00	0.00	5,933,333.00	0.00	0.00	384,066,667.00	384,066,667.00	384,066,667.00	333,256,666.00	333,256,666.00	0.00	00	100.00
2.3.2.02.02.009.08	Gestión de TIC	90,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	130,000,000.00	129,610,840.00	129,610,840.00	89,676,512.00	89,676,512.00	389,160.00	00	99.70
<b>TOTAL GASTOS:</b>		<b>10,078,506,000.00</b>	<b>989,189,002.00</b>	<b>13,337,740.00</b>	<b>643,882,870.00</b>	<b>643,882,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,054,357,262.00</b>	<b>9,754,890,319.00</b>	<b>9,584,795,128.00</b>	<b>7,421,584,627.93</b>	<b>7,421,584,627.93</b>	<b>1,469,562,134.00</b>		<b>86.71</b>




**Carlos Eduardo Rodriguez Chaparro**  
Profesional Especializado